COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Nicholas Donohue
Chairperson

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***Agenda item # 13***

**RESOLUTION**
**OF THE**
**COMMONWEALTH TRANSPORTATION BOARD**

**October 13, 2026**

**MOTION**

**Made By:** Dr. Smoot, **Seconded By:** Ms. Johnson
**Action:** Motion Carried, Unanimously

**Title: FY2027-FY2032 SYIP Project Updates General Fund Transit Capital**

**WHEREAS,** Section 33.2-214 (B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and

**WHEREAS**, the Board adopted the Six-Year Improvement Program of projects for Fiscal Years 2027-2032 on June 17, 2026, which included $12,400,000 in Commonwealth Mass Transit Funds for TRIP Passenger Amenities & Facilities and MERIT Capital projects; and

**WHEREAS**, the Board adopted the Six-Year Improvement Program of projects for Fiscal Years 2027-2032 on June 17, 2026, which included $6,600,000 in I-66 Outside the Beltway funds for the Virginia Railway Express Broad Run Yard Property; and

**WHEREAS,** the General Assembly adopted the 2026-2028 Biennial Budget on June 29, 2026, which appropriated $19,000,000 in General Fund money for Transit Capital Projects; and

**WHEREAS**, the Board adopted revisions to the Six-Year Improvement Program of projects for Fiscal Years 2027-2032 on July 22, 2026, which included $19,000,000 in capital assistance projects identified in Appendix A; and

**WHEREAS**, the Board recognizes that the projects are appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth.

**NOW, THEREFORE, BE IT RESOLVED**, by the Board, that the projects shown in Appendix A are added to the Six-Year Improvement Program of projects and programs for Fiscal Years 2027 through 2032 and are approved.

####

**CTB Decision Brief**

**Title: Six-Year Improvement Program Updates for General Fund Transit Capital projects 2027 - 2032**

**Issue:** Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) and allocations in accordance with policy or statutory formula.

**Facts:** The CTB must adopt a Six-Year Improvement Program of anticipated projects and programs by July 1st of each year in accordance with Section 33.2-214 (B). The CTB adopted the FY 2027-2032 SYIP on June 17, 2026. Revisions to the FY 2027-2032 SYIP were adopted by the CTB on July 22, 2026, once the General Assembly adopted the 2026-2028 Biennial Budget.

**Recommendations:** The Department of Rail and Public Transportation (DRPT) recommends the inclusion of the projects and $19,000,000 of General Fund money for projects in Appendix A to the Program for Fiscal Years 2027-2032.

**Action Required by CTB:** The CTB will be presented with a resolution for a formal vote to add the projects listed in DRPT Appendix A to the Program for FY 2027-2032.

**Results, if Approved:** If the resolution is approved, the projects listed in DRPT Appendix A will be added to the Program for FY 2027-2032.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** None.

# CTB Action: Allocation of $19 million in Capital Funding provided by General Assembly for FY 2027

- The FY 2027 Budget included $19 million from the General Fund to support transit capital projects. These funds must be spent by the end of the fiscal year.
  - Transit capital projects have a longer lead time for spending - DRPT is putting these additional dollars towards grants that were identified in FY 2027 SYIP which will allow more capital funding to be allocated for FY 2028.

- The $19 million in FY 2027 funds will support the purchase of 43 vehicles, including Light-Duty Transit Vehicles and 35’/40’ Heavy Duty Transit Buses
  - All State and Federal match commitments remain unchanged.
  - If there is a balance of General Funds at the end of the year, DRPT will apply it to other expenses at one of the agencies included on the list.

- CTB will vote on this allocation in its October 2026 meeting.

# Projects Receiving Transit Capital General Funds

| Project | General Fund replacing FY27 CTF Program Funds | State Match | State Cost Estimate |
|---|---|---|---|
| **Virginia Railway Express (VRE):** Broad Run Yard Property Acquisition* | N/A | NA | $6,600,000 |
| **Williamsburg Area Transit Authority:** Old Mooretown Rd. Transfer Facility | TRIP Passenger Amenities & Facilities | 65% | $4,258,705 |
| **Blacksburg Transit:** 5 Replacement Light-Duty Transit Vehicles | MERIT Capital | 68% | $713,128 |
| **Suffolk Transit:** 2 Replacement Light-Duty Transit Vehicles | MERIT Capital | 16% | $85,917 |
| **Danville Transit System (DTS):** 1 Replacement Medium-Duty Transit Vehicle | MERIT Capital | 68% | $198,847 |
| **GRTC (Richmond):** 13 Replacement Light-Duty Transit Vehicles | MERIT Capital | 68% | $1,723,800 |
| **Jaunt:** 8 Replacement Light-Duty Transit Vehicles | MERIT Capital | 68% | $1,008,317 |
| **PRTC (OmniRide):** Replacement of 7 Heavy Duty Transit Buses | MERIT Capital | 16% | $915,776 |
| **HRT:** Replacement of 7 Heavy Duty Transit Buses | MERIT Capital | 68% | $3,487,188 |

* DRPT will amend an existing VRE grant for this capital project.

# Proposed Projects

1. Blacksburg Transit (BT)
2. Danville Transit
3. Greater Richmond Transit Company (GRTC)
4. Hampton Roads Transit (HRT)
5. Jaunt
6. OmniRide
7. Suffolk Transit
8. Virginia Railway Express (VRE)
9. Williamsburg Area Transit Authority (WATA)

